

Highway Committee Meeting
December 9, 2025, 8:00am
Nancy Martin-Mathewson, Don Smith, Ed Lentz

Vehicles/equipment:

Truck 18:

Truck 25:

Truck 09 A:

Truck 23:

Other:

Pickups:

cameras:

Vehicle repair costs and mileage:

Highway Improvement/Maintenance:

2025 Budget:

DA5110.4:

DA5130.4:

DA5142.4:

DEC ZEV grants:

Jones Road:

Highway Garage:

- Fire/CO Alarm System:

Salt/Sand Shed:

Policies - Drug & Alcohol, Drug-free Workplace:

Personnel:

Hazard Mitigation Plan:

Shared Services Agreement:

Other Town Facilities:

Property Improvements:

Resident Compliments/Concerns:

Other:

Highway Committee Meeting
November 11, 2025, 8:00am
Nancy Martin-Mathewson, Don Smith, Ed Lentz

Vehicles/equipment:

Truck 18: making progress

Truck 25: late November (salesman and DMV person are on vacation)

Truck 09 A: up & running

Truck 23: back from Tracy's

Other: will need to make decisions about 09A and 09B in the spring/summer, after Truck 18 is back up & running

Pickups: PU 23: new tires, brakes; needs two alternators

cameras: in progress

Vehicle repair costs and mileage: Repair costs YTD = \$37.7K vs \$31.1K in 2024 (pre-USDA reimbursement of \$8.3K); Truck 09A is >\$5/mi; Trucks 19 and 23 are ~\$1/mi; Truck 18 is \$3.7/mi but was comparable to Trucks 19 and 23 in Jan-Feb prior to being taken out of service

Highway Improvement/Maintenance: completed work on Meyers Mills and on N Welcome (Card & Jones)

2025 Budget:

DA5110.4: current projection: \$100K

DA5130.4: increase to \$55K; may need to add up to ~\$25K for DA5130.44 (Truck 18); if so, may need to reduce DA5130.44 in 2026 Budget

DA5142.4: current projection: \$55K

CHIPs: reimbursement requests (\$443,429.90) accepted for review; approval and payment expected 12/26.

2026 Budget: increase D5112.2 & DA3501 by \$10K

DEC ZEV grants:

Jones Road:

NYS DEC: 1. DEC will send agreement formally granting town an easement to use Jones Road; 2. Initiate work on Jones Road culvert by engaging an engineer to do a preliminary assessment of repair/redesign options; 3. DEC is OK with installation of traffic light if needed. HC recommends adding \$10K to budget for engineer, taking the money from the bridges and equipment reserves

Highway Garage: nothing to discuss

Salt/Sand Shed: nothing to discuss

CR14 Comms Tower: everything is switched over and working

Policies - Drug & Alcohol, Drug-free Workplace: still waiting for samples

Health Insurance:

Plan: HC recommends Excelus Bronze HRA

Contributions:

Personnel: nothing to discuss

Hazard Mitigation Plan: send to Don

Shared Services Agreement: still waiting

Other Town Facilities: nothing to discuss

Property Improvements: it appears that property owners are rushing to beat the Jan 1 update to Building Code that will only permit electric appliances and furnaces; new retail building is going up on CR12; discuss sending a SPR reminder at TB meeting

Resident Compliments/Concerns: nothing to discuss

Other: nothing to discuss